

## 2023 Annual Report: Dartmouth Community Electricity Aggregation

### Public Access Attachment III.C

<b>Public Access to Plan/Ongoing Program Information</b>	
<b>Location</b>	<b>Description</b>
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Our Community - About Our Town - Community Electricity” drop down on the homepage. <a href="http://Dartmouth.ma.us/706/Community-Electricity">Dartmouth.ma.us/706/Community-Electricity</a>
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. <a href="http://masscea.com/dartmouth/">masscea.com/dartmouth/</a>
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure**  
**Attachment IV.A**

<b>Organizational Structure</b>			
<b>Core Functions</b>	<b>Performing Entity</b>		
	Municipality	Consultant	Supplier
<b>Liaisons/Representatives/Agents</b>			
Municipal Representative/Agent before Department (iii)	Shawn MacInnes, <a href="mailto:smacinnes@town.dartmouth.ma.us">smacinnes@town.dartmouth.ma.us</a> , (508) 910-1813	Good Energy, L.P.	Constellation
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
<b>Plan Elements</b>			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Chris Vitale, <a href="mailto:cvitale@town.dartmouth.ma.us">cvitale@town.dartmouth.ma.us</a> , (508) 910-1813	Rachel Ferdinand, <a href="mailto:Support_MA@goodenergy.com">Support_MA@goodenergy.com</a> , (844) 627-7232	Customer support, <a href="mailto:vst@constellation.com">vst@constellation.com</a> , (833) 461-0813

**Equitable Treatment of Customer Classes**  
**Attachment IV.B.1.c**

<b>Equitable Treatment of Customer Classes</b>					
<b>Plan Element</b>					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

**Procurement of Supply**  
**Attachment IV.B.2**

<b>Procurement of Supply</b>	
<b>Procurement Steps</b>	<b>Timeline</b>
Issue RFQs/RFPs	April 3, 2023
Negotiate ESA	April 3 - May 2, 2023
Evaluate Bids and Execute ESA	April 21 - May 2, 2023

**Opt-Out Notification**  
**Attachment IV.B.6.a**

<b>Representative Opt-Out Notification</b>					
	<b>Municipal Aggregation Products</b>			<b>Basic Service</b>	
	<b>Standard (Default)</b>	<b>50% Green (Optional)</b>	<b>100% Green (Optional)</b>	<b>January through June 2023</b>	<b>July through December 2023</b>
<b>Price (in \$/kWh)</b>	\$0.10470/kWh	\$0.12244/kWh	\$0.14019/kWh	\$0.25776/kWh	\$0.16078/kWh
<b>Renewable Energy Content (in % of total)</b>					
Required	59%	59%	59%	59%	59%
Voluntary	RPS Class I	0%	50%	100%	0%
Total		59%	109%	159%	59%
<b>Supplier Name</b>	Constellation			Eversource	Eversource
<b>Effective Dates</b>	January 2021 until December 2023			Jan. 1 through Jun. 30, 2023	Jul. 1 through Dec. 31, 2023

**Notification of Product Change**  
**Attachment IV.B.6.b**

<b>Notification of Product Change: Dartmouth Standard</b>		
	<b>Default Product: Dartmouth Standard</b>	
	<b>Old</b>	<b>Current/New</b>
Standard		Dartmouth Standard
<b>Price (in \$/kWh)</b>	\$0.10470/kWh	\$0.15784/kWh
<b>Renewable Energy Content (in % of total)</b>		
Required	59%	59%
Voluntary	RPS Class I	0%
TOTAL	59%	59%
<b>Supplier Name</b>	Constellation	Constellation
<b>Effective Dates</b>	January 2021 until December 2023	December 2023 through November 2025

<b>Notification of Product Change: 50% Green</b>			
		<b>Optional Product: 50% Green</b>	
		<b>Old</b>	<b>Current/New</b>
50% Green		No longer offered	
<b>Price (in \$/kWh)</b>		\$0.12244/kWh	—
<b>Renewable Energy Content (in % of total)</b>			
Required		59%	—
Voluntary	RPS Class I	50%	—
TOTAL		109%	—
<b>Supplier Name</b>		Constellation	—
<b>Effective Dates</b>		January 2021 until December 2023	No longer offered

<b>Notification of Product Change: Dartmouth Plus</b>			
		<b>Optional Product: Dartmouth Plus</b>	
		<b>Old</b>	<b>Current/New</b>
100% Green		Dartmouth Plus	
<b>Price (in \$/kWh)</b>		\$0.14019/kWh	\$0.17372/kWh
<b>Renewable Energy Content (in % of total)</b>			
Required		59%	59%
Voluntary	RPS Class I	100%	41%
TOTAL		159%	100%
<b>Supplier Name</b>		Constellation	Constellation
<b>Effective Dates</b>		January 2021 until December 2023	December 2023 through November 2025

**Annual Product Information**  
**Attachment IV.B.7.b.i**

<b>Annual Product Information: January 2023 until December 2023</b>			
		<b>Standard (Default)</b>	<b>50% Green (Optional)</b>
<b>Rate Components (in \$/kWh)</b>			
Supply and Renewable Energy Costs		\$0.10370/kWh	\$0.12144/kWh
Adders	Consultant Services	\$0.001/kWh	\$0.001/kWh
TOTAL		\$0.10470/kWh	\$0.12244/kWh
<b>Renewable Energy Content (in % of total)</b>			
Required		59%	59%
Voluntary	RPS Class I	0%	50%
TOTAL		59%	109%
Participants	Average #	kWh	Average #
Residential	9,178	61,134,385	40
Low-Income	494	2,984,332	1
Small Commercial & Industrial	1,116	16,908,149	1
Large Commercial & Industrial	9	5,725,176	0
TOTAL	10,797	86,752,042	42
Average #		kWh	Average #
Constellation		282,119	19
Constellation		4,733	2
Constellation		8,240	2
Constellation		0	0
Constellation		295,092	23
Constellation		249,569	0
Supplier Name	Constellation	Constellation	Constellation
Effective Dates	January 2021 until December 2023	January 2021 until December 2023	January 2021 until December 2023

Annual Product Information: December 2023						
		Dartmouth Standard (Default)	No longer offered	Dartmouth Plus (Optional)		
<b>Rate Components</b> (in \$/kWh)						
Supply and Renewable Energy Costs		\$0.15684/kWh	–	\$0.17272/kWh		
Adders	Consultant Services	\$0.001/kWh	–	\$0.001/kWh		
TOTAL		\$0.15784/kWh	–	\$0.17372/kWh		
<b>Renewable Energy Content</b> (in % of total)						
Required		59%	–	59%		
Voluntary	RPS Class I	0%	–	41%		
TOTAL		59%	–	100%		
Participants	Average #	kWh	Average #	kWh	Average #	kWh
Residential	5,023	3,067,922	–	–	13	10,435
Low-Income	337	203,083	–	–	0	0
Small Commercial & Industrial	349	186,702	–	–	0	0
Large Commercial & Industrial	2	88,280	–	–	–	–
TOTAL	5,711	3,545,987	–	–	13	10,435
Supplier Name	Constellation		–		Constellation	
Effective Dates	December 2023 through November 2025		No longer offered		December 2023 through November 2025	

**Annual Adder Information**  
**Attachment IV.B.7.b.ii**

<b>Annual Adder Information</b>	
<b>Type of Adder</b>	<b>Revenue (in \$)</b>
Supply and Renewable Content	\$ 9,624,715
Consultant Services	\$ 90,853

**Voluntary Annual Renewable Energy Content Information**  
**Attachment IV.B.7.b.iii**

<b>Voluntary Annual Renewable Energy Information</b>	
<b>Category of Renewable Energy</b>	<b>MWh</b>
RPS Class I	424 MWh