

2023 Annual Report: Dedham Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Departments - Town Manager - Community Electricity” drop down on the homepage. Dedham-ma.gov/departments/town-manager/community-electricity-aggregation
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Masscea.com/dedham/
Social media accounts	Municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Announcement to local/ regional media	Municipality issued a press release with a link to the program access for renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Leon Goodwin, lgoodwin@dedham-ma.gov , (781) 751-9100	Good Energy, L.P.	Constellation
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/ Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Doreen LaBrecque, dlabrecque@dedham-ma.gov , (781) 751-9104	Rachel Ferdinand, Support_MA@goodenergy.com , (844) 627-7232	Customer Support, vst@constellation.com , (833) 461-0813

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 3, 2023
Negotiate ESA	April 3 - May 2, 2023
Evaluate Bids and Execute ESA	April 21 - May 2, 2023

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification							
		Municipal Aggregation Products				Basic Service	
		Dedham Basic (Optional)	Dedham Local Green (Default)	Dedham Local Green 50 (Optional)	Dedham Local Green 100 (Optional)	January through June 2023	July through December 2023
Price (in \$/kWh)		\$0.10470/kWh	\$0.10793/kWh	\$0.12083/kWh	\$0.13695/kWh	\$0.25776/kWh	\$0.16078/kWh
Renewable Energy Content (in % of total)							
Required		59%	59%	59%	59%	59%	59%
Voluntary	RPS Class I	0%	10%	50%	100%	0%	0%
Total		59%	69%	109%	159%	59%	59%
Supplier Name		Constellation				Eversource	Eversource
Effective Dates		January 2021 until December 2023				January 1 through June 30, 2023	July 1 through December 31, 2023

Notification of Product Change
Attachment IV.B.6.b

Notification of Product Change: Dedham Basic			
		Optional Product: Dedham Basic	
		Old	Current/New
		Dedham Basic	Dedham Basic
Price (in \$/kWh)		\$0.10470/kWh	\$0.15784/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	0%	0%
TOTAL		59%	59%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Notification of Product Change: Dedham Standard			
		Default Product: Dedham Standard	
		Old	Current/New
		Dedham Local Green	Dedham Standard
Price (in \$/kWh)		\$0.10793/kWh	\$0.16178/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	10%	10%
TOTAL		69%	69%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Notification of Product Change: Dedham Local Green 50			
		Optional Product: Dedham Local Green 50	
		Old	Current/New
		Dedham Local Green 50	No longer offered
Price (in \$/kWh)		\$0.12083/kWh	–
Renewable Energy Content (in % of total)			
Required		59%	–
Voluntary	RPS Class I	50%	–
TOTAL		109%	–
Supplier Name		Constellation	–
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Notification of Product Change: Dedham Plus			
		Optional Product: Dedham Plus	
		Old	Current/New
		Dedham Local Green 100	Dedham Plus
Price (in \$/kWh)		\$0.13695/kWh	\$0.17282/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	100%	41%
TOTAL		159%	100%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Annual Product Information
Attachment IV.B.7.b.i

Annual Product Information: January 2023 until December 2023									
		Dedham Basic (Optional)		Dedham Local Green (Default)		Dedham Local Green 50 (Optional)		Dedham Local Green 100 (Optional)	
Rate Components (in \$/kWh)									
Supply and Renewable Energy Costs		\$0.10370/kWh		\$0.10693/kWh		\$0.11983/kWh		\$0.13595/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
TOTAL		\$0.10470/kWh		\$0.10793/kWh		\$0.12083/kWh		\$0.13695/kWh	
Renewable Energy Content (in % of total)									
Required		59%		59%		59%		59%	
Voluntary	RPS Class I	0%		10%		50%		100%	
TOTAL		59%		69%		109%		159%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh	Average #	kWh
Residential		107	644,835	6,272	39,673,404	8	41,827	43	286,590
Low-Income		16	115,835	520	3,292,338	0	0	0	0
Small Commercial & Industrial		11	129,815	490	3,585,588	0	0	0	0
Large Commercial & Industrial		3	162,066	187	12,922,169	0	0	0	0
TOTAL		137	1,052,551	7,468	59,473,499	8	41,827	43	286,590
Supplier Name		Constellation		Constellation		Constellation		Constellation	
Effective Dates		January 2021 until December 2023		January 2021 until December 2023		January 2021 until December 2023		January 2021 until December 2023	

Annual Product Information: December 2023									
		Dedham Basic (Optional)		Dedham Standard (Default)		No longer offered		Dedham Plus (Optional)	
Rate Components (in \$/kWh)									
Supply and Renewable Energy Costs		\$0.15684/kWh		\$0.16078/kWh		—		\$0.17182/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		—		\$0.001/kWh	
TOTAL		\$0.15784/kWh		\$0.16178/kWh		—		\$0.17282/kWh	
Renewable Energy Content (in % of total)									
Required		59%		59%		—		59%	
Voluntary	RPS Class I	0%		10%		—		41%	
TOTAL		59%		69%		—		100%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh	Average #	kWh
Residential		2	2,800	50	21,992	—	—	0	0
Low-Income		-	-	3	689	—	—	0	0
Small Commercial & Industrial		0	0	13	17,125	—	—	0	0
Large Commercial & Industrial		0	0	4	61,131	—	—	0	0
TOTAL		2	2,800	70	100,937	—	—	0	0
Supplier Name		Constellation		Constellation		—		Constellation	
Effective Dates		December 2023 through November 2025		December 2023 through November 2025		No longer offered		December 2023 through November 2025	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 6,529,292
Consultant Services	\$ 60,958

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information	
Category of Renewable Energy	MWh
RPS Class I	6,264 MWh

Attachments

Social Media



Municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.