2023 Annual Report: Dracut Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information				
Location	Description			
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the "Services - Community Electricity" drop down on the homepage. Dracutma.gov/203/Community-Electricity-Aggregation-Progra			
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Masscea.com/dracut			
Social media accounts	Municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.			
Announcement to local/ regional media	Municipality issued a <u>press release</u> with a link to the program access for renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.			
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.			

Organizational Structure Attachment IV.A

Organizational Structure							
Core Functions	Performing Entity						
Core i unctions	Municipality	Consultant	Supplier				
Liaisons/Representatives/Agents							
Municipal Representative/Agent before Department (iii)	Alison Manugian amanugian@dracutma.go v, 978-453-4557	Good Energy, L.P.	Constellation				
Liaison with DOER		X					
Liaison with Electric Distribution Companies		X					
Plan Elements							
Procurement of Supply		X					
Product Determination	X						
Other Funding/Costs	X						
Customer Enrollment			X				
Customer Notifications/Outreach/ Education	X	X					
Ongoing Program Information	Х	Х					
Program Termination	Х						
Annual Reports		Х					
Customer Service	Samantha Carver scarver@dracutma.gov, 978-452-1227	Rachel Ferdinand, <u>Support MA@goodenerg</u> <u>y.com</u> , (844) 627-7232	Customer Support, vst@constellation.com, (833) 461-0813				

Equitable Treatment of Customer Classes Attachment IV.B.1.c

Equitable Treatment of Customer Classes								
	Plan Element							
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewa ble Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)			
	Х							

Procurement of Supply Attachment IV.B.2

Procurement of Supply				
Procurement Steps	Timeline			
Issue RFQs/RFPs	April 3, 2023			
Negotiate ESA	April 3 - May 2, 2023			
Evaluate Bids and Execute ESA	April 21 - May 2, 2023			

Opt-Out Notification Attachment IV.B.6.a

	Representative Opt-Out Notification						
		Municipa	al Aggregation F	Products	Basic \$	Service	
		Standard (Default) 50% Green (Optional) 100% Green (Optional)			November 2022 through April 2023	May through October 2023	
Price (in \$	/kWh)	\$0.10470/kWh	\$0.12244/kWh	\$0.14019/kWh	\$0.33891/kWh	\$0.14115/kWh	
Renewabl	e Energy Con	tent (in % of tota	al)				
Required		59%	59%	59%	59%	59%	
Voluntary	RPS Class I	0%	50%	100%	0%	0%	
Total		59%	109%	159%	59%	59%	
Supplier N	Supplier Name Constellation National Grid National				National Grid		
Effective I	Dates	January 2021 until December 2023			Nov. 1, 2022 through Apr. 30, 2023	May 1 through Oct. 31, 2023	

Notification of Product Change Attachment IV.B.6.b

Notification of Product Change: Dracut Standard				
		Default Product: Dracut Standard		
		Old	Current/New	
		Standard	Dracut Standard	
Price (in \$/kWh)		\$0.10470/kWh \$0.15784/kWh		
Renewable Energy Content (in % of total)				
Required		59%	59%	
Voluntary RPS Class I		0%	0%	
TOTAL		59%	59%	
Supplier Name		Constellation	Constellation	
Effective Dates		January 2021 until December 2023	December 2023 through November 2025	

Notification of Product Change: 50% Green				
		Optional Produ	uct: 50% Green	
		Old	Current/New	
		50% Green	No longer offered	
Price (in \$/kWh)		\$0.12244/kWh	_	
Renewable Energy Content (in % of total)				
Required		59%	_	
Voluntary RPS Class I		50%	_	
TOTAL		109%	_	
Supplier Name		Constellation	-	
Effective Dates		January 2021 until December 2023	No longer offered	

Notification of Product Change: Dracut Plus				
		Optional Product: Dracut Plus		
		Old	Current/New	
		100% Green	Dracut Plus	
Price (in \$/kWh)		\$0.14019/kWh \$0.17372/kWh		
Renewable Energy Content (in % of total)				
Required		59%	59%	
Voluntary RPS Class I		100%	41%	
TOTAL		159%	100%	
Supplier Name		Constellation	Constellation	
Effective Dates		January 2021 until December 2023	December 2023 through November 2025	

Annual Product Information Attachment IV.B.7.b.i

Annual Product Information: January 2023 until December 2023								
		Standard (Default)		50% Green (Optional)		100% Green (Optional)		
Rate Components (in \$/kWh)								
Supply and Energy Co	d Renewable sts	\$0.10370/kW	/h	\$0.12144/kW	/h	\$0.13919/kW	/h	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh		
TOTAL		\$0.10470/kW	/h	\$0.12244/kW	/h	\$0.14019/kW	/h	
Renewabl	e Energy Con	tent (in % of to	otal)					
Required		59%		59%		59%		
Voluntary	RPS Class I	0%	0%		50%		100%	
TOTAL		59%		109%		159%		
				-		-		
Participan	ıts	Average #	kWh	Average #	kWh	Average #	kWh	
Residentia	al	8,109	53,593,461	20	140,096	21	129,432	
Low-Incor	ne	812	5,490,308	0	568	0	683	
Small Com Industrial	nmercial &	705	8,032,820	0	0	0	0	
Large Con Industrial	nmercial &	17	3,281,116	0	0	0	0	
TOTAL		9,643	70,397,705	20	140,664	21	130,115	
Supplier N	Name	Constellation		Constellation		Constellation		
Effective Dates January 2021 until				January 202 December 20				

Annual Product Information: December 2023							
		Dracut Standard (Default)		No longe	r offered		ıt Plus ional)
Rate Com	ponents (in \$/	kWh)					
Supply and Energy Co	d Renewable sts	\$0.15684/kW	/h	_	-	\$0.17272/kW	/h
Adders	Consultant Services	\$0.001/kWh		_	-	\$0.001/kWh	
TOTAL		\$0.15784/kW	/h	_	-	\$0.17372/kW	/h
Renewabl	e Energy Con	tent (in % of to	otal)				
Required		59%		_	-	59%	
Voluntary	RPS Class I	0%		-		41%	
TOTAL		59%		-		100%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh
Residentia	al	8	5,370	_	_	8	5,370
Low-Incor	ne	0	0	_	_	0	0
Small Com Industrial	nmercial &	0	0	-	_	0	0
Large Con Industrial	nmercial &	0	0	_	_	0	0
TOTAL 8 5,		5,370	_	_	8	5,370	
Supplier N	Name	Constellation		_		Constellation	
Effective Dates December 2023 through November 2025		No longer offered December 2023 to November 2025					

Annual Adder Information Attachment IV.B.7.b.ii

Annual Adder Information				
Type of Adder Revenue (in \$)				
Supply and Renewable Content	\$ 8,412,031			
Consultant Services \$ 77,532				

Voluntary Annual Renewable Energy Content Information Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information				
Category of Renewable Energy MWh				
RPS Class I	207 MWh			

Attachments

Social Media



The municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

Announcement to local/regional media



FOR IMMEDIATE RELEASE

Dracut Community Electricity Aggregation Program has been Renewed through November 2025

Dracut, MA – (October 18, 2023): Dracut Community Electricity Aggregation is announcing the renewal of the program through the term December 2023 – November 2025. Most participants do not need to take any action to remain in the program and receive the new pricing for the product in which they are currently enrolled. Read on for more information.

Most participants in Dracut's program use "Dracut Standard", which offers the same renewable energy content as National Grid Basic Service. "Dracut Standard" participants will automatically receive the new program pricing on their December meter read. Due to requirements from the Department of Public Utilities, participants in the 50% and 100% renewable product must affirmatively re-enroll in a product of their choosing to remain in the program. To re-enroll or change your product selection, call Constellation at (833) 461-0813 or complete an enrollment form on the program site:

MassCEA.com/Dracut.

The table below shows the new prices for our program compared to National Grid.

	National Grid Basic Service (If you leave the program)	Dracut Standard (Community Default)	Dracut Plus
Price	18.213 ¢/kWh - Residential 17.262 ¢/kWh - Small Business 21.450 ¢/kWh - Large Business*	15.784 ¢/kWh	17.372 ¢/kWh
Voluntary Renewable Energy	Meets the state required minimum	Meets the state required minimum	Adds voluntary renewable energy (MA Class I RECs) to total 100%
Duration	November 1 – July 31, 2023 *Large Business: November 1, 2023 – January 31, 2024	December 2023 – November 2025	December 2023 – November 2025

The Program cannot guarantee savings beyond the current term of National Grid Basic Service, as stated in the table above, because future National Grid Basic Service rates are unknown.

Good Energy, the consultant to the program, will hold virtual public information sessions to answer any questions and provide more information on the renewal of Dracut Community Electricity Aggregation. These sessions will be held on:

- Thursday, October 26 at 6:00 PM. Link: https://meet.google.com/ucj-dxgg-zzm
- Thursday, November 9 at 2:00 PM. Link: https://meet.google.com/wat-qttj-xyx

The voluntary renewable energy content in the Program's optional product comes from projects that qualify as MA Class I renewables and makes a sizable impact on the Town's carbon footprint. Since Dracut Community Electricity Aggregation's launch in 2016, participants have cumulatively purchased 130 MWh of renewable energy. This equates to avoiding over 105,590 pounds of carbon dioxide emissions cumulatively.

Over 9,900 accounts participate in the program, a vast majority of the Town's residential, commercial, and industrial electricity users. Participants have collectively saved more than \$14,400,000 since the program's launch in 2016 (please note, future savings cannot be guaranteed).

This is a Town-operated program open to all Dracut residents and businesses. To join, complete the enrollment form on the program website: MassCEA.com/Dracut or call the program's supplier, Constellation, at (833) 461-0813. Participants may leave the program at any time without fees or penalties. Visit the program website to review all program options available and to submit any questions via the program contact form: MassCEA.com/Dracut.

The municipality issued a press release with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.