

2023 Annual Report: Mattapoisett Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Community - Community Electricity Aggregation” drop down on the homepage. Mattapoisett.net/372/Community-Electricity-Aggregation-Program
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Masscea.com/mattapoisett/
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Michael Lorenzo, mlorenco@mattapoisett.net , 508-758-4100 x 4	Good Energy, L.P.	Constellation
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/ Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Christine Richards, crichards@mattapoisett.net , 508-758-4100 x 4	Rachel Ferdinand, Support_MA@goodenergy.com , (844) 627-7232	Customer Support, vst@constellation.com , (833) 461-0813

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 3, 2023
Negotiate ESA	April 3 - May 2, 2023
Evaluate Bids and Execute ESA	April 21 - May 2, 2023

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification						
		Municipal Aggregation Products			Basic Service	
		Standard (Default)	50% Green (Optional)	100% Green (Optional)	January through June 2023	July through December 2023
Price (in \$/kWh)		\$0.10470/kWh	\$0.12244/kWh	\$0.14019/kWh	\$0.22515/kWh	\$0.15513/kWh
Renewable Energy Content (in % of total)						
Required		59%	59%	59%	59%	59%
Voluntary	RPS Class I	0%	50%	100%	0%	0%
Total		59%	109%	159%	59%	59%
Supplier Name		Constellation			Eversource	Eversource
Effective Dates		January 2021 until December 2023			Jan. 1 through Jun. 30, 2023	Jul. 1 through Dec. 31, 2023

Notification of Product Change
Attachment IV.B.6.b

Notification of Product Change: Mattapoisett Standard			
		Default Product: Mattapoisett Standard	
		Old	Current/New
		Standard	Mattapoisett Standard
Price (in \$/kWh)		\$0.10470/kWh	\$0.15784/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	0%	0%
TOTAL		59%	59%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Notification of Product Change: 50% Green			
		Optional Product: 50% Green	
		Old	Current/New
		50% Green	No longer offered
Price (in \$/kWh)		\$0.12244/kWh	—
Renewable Energy Content (in % of total)			
Required		59%	—
Voluntary	RPS Class I	50%	—
TOTAL		109%	—
Supplier Name		Constellation	—
Effective Dates		January 2021 until December 2023	No longer offered

Notification of Product Change: Mattapoisett Plus			
		Optional Product: Mattapoisett Plus	
		Old	Current/New
		100% Green	Mattapoisett Plus
Price (in \$/kWh)		\$0.14019/kWh	\$0.17372/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	100%	41%
TOTAL		159%	100%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Annual Product Information
Attachment IV.B.7.b.i

Annual Product Information: January 2023 until December 2023							
		Standard (Default)		50% Green (Optional)		100% Green (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.10370/kWh		\$0.12144/kWh		\$0.13919/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
TOTAL		\$0.10470/kWh		\$0.12244/kWh		\$0.14019/kWh	
Renewable Energy Content (in % of total)							
Required		59%		59%		59%	
Voluntary	RPS Class I	0%		50%		100%	
TOTAL		59%		109%		159%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh
Residential		2,744	18,375,511	12	99,647	9	59,384
Low-Income		59	366,296	1	7,821	0	0
Small Commercial & Industrial		245	2,961,759	0	0	0	0
Large Commercial & Industrial		0	0	0	0	0	0
TOTAL		3,047	21,703,566	13	107,468	9	59,384
Supplier Name		Constellation		Constellation		Constellation	
Effective Dates		January 2021 until December 2023		January 2021 until December 2023		January 2021 until December 2023	

Annual Product Information: December 2023							
		Mattapoisett Standard (Default)		No longer offered		Mattapoisett Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.15684/kWh		–		\$0.17272/kWh	
Adders	Consultant Services	\$0.001/kWh		–		\$0.001/kWh	
TOTAL		\$0.15784/kWh		–		\$0.17372/kWh	
Renewable Energy Content (in % of total)							
Required		59%		–		59%	
Voluntary	RPS Class I	0%		–		41%	
TOTAL		59%		–		100%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh
Residential		272	148,875	–	–	1	845
Low-Income		10	4,973	–	–	0	0
Small Commercial & Industrial		18	9,183	–	–	0	0
Large Commercial & Industrial		0	0	–	–	0	0
TOTAL		300	163,031	–	–	1	845
Supplier Name		Constellation		–		Constellation	
Effective Dates		December 2023 through November 2025		No longer offered		December 2023 through November 2025	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 2,297,692
Consultant Services	\$ 22,034

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information	
Category of Renewable Energy	MWh
RPS Class I	113 MWh