

2023 Annual Report: Westport Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the "Community Electricity" header on the homepage. Westport-ma.com/home/pages/westport-community-electricity-aggregation-program
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Masscea.com/westport/
Announcement to local/ regional media	Municipality issued a press release with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Jim Hartnett, Hartnettj@westport-ma.gov , 508-636-1150	Good Energy, L.P.	Constellation
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/ Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Jim Hartnett, Hartnettj@westport-ma.gov , 508-636-1150	Allison McNeill, Support_MA@goodneergy.com , (800) 369-2853	Customer Support, vst@constellation.com , (833) 461-0813

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 3, 2023
Negotiate ESA	April 3 - May 2, 2023
Evaluate Bids and Execute ESA	April 21 - May 2, 2023

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification								
		Municipal Aggregation Products			Eversource Basic Service		National Grid Basic Service	
		Standard (Default)	50% Green (Optional)	100% Green (Optional)	January through June 2023	July through December 2023	November 2022 through April 2023	May through October 2023
Price (in \$/kWh)		\$0.10470/kWh	\$0.12244/kWh	\$0.14019/kWh	\$0.25776/kWh	\$0.16078/kWh	\$0.33891/kWh	\$0.14115/kWh
Renewable Energy Content (in % of total)								
Required		59%	59%	59%	59%	59%	59%	59%
Voluntary	RPS Class I	0%	50%	100%	0%	0%	0%	0%
Total		59%	109%	159%	59%	59%	59%	59%
Supplier Name		Constellation			Eversource	Eversource	National Grid	National Grid
Effective Dates		January 2021 until December 2023			Jan. 1 through Jun. 30, 2023	Jul. 1 through Dec. 31, 2023	Nov. 1, 2022- Apr. 30, 2023	May 1 - Oct. 31, 2023

**Notification of Product Change
Attachment IV.B.6.b**

Notification of Product Change: Westport Standard			
		Default Product: Westport Standard	
		Old	Current/New
		Standard	Westport Standard
Price (in \$/kWh)		\$0.10470/kWh	\$0.15784/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	0%	0%
TOTAL		59%	59%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

Notification of Product Change: 50% Green			
		Optional Product: 50% Green	
		Old	Current/New
		50% Green	No longer offered
Price (in \$/kWh)		\$0.12244/kWh	—
Renewable Energy Content (in % of total)			
Required		59%	—
Voluntary	RPS Class I	50%	—
TOTAL		109%	—
Supplier Name		Constellation	—
Effective Dates		January 2021 until December 2023	No longer offered

Notification of Product Change: Westport Plus			
		Optional Product: Westport Plus	
		Old	Current/New
		100% Green	Westport Plus
Price (in \$/kWh)		\$0.14019/kWh	\$0.17372/kWh
Renewable Energy Content (in % of total)			
Required		59%	59%
Voluntary	RPS Class I	100%	41%
TOTAL		159%	100%
Supplier Name		Constellation	Constellation
Effective Dates		January 2021 until December 2023	December 2023 through November 2025

**Annual Product Information
Attachment IV.B.7.b.i**

Annual Product Information: January 2023 until December 2023							
		Standard (Default)		50% Green (Optional)		100% Green (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.10370/kWh		\$0.12144/kWh		\$0.13919/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
TOTAL		\$0.10470/kWh		\$0.12244/kWh		\$0.14019/kWh	
Renewable Energy Content (in % of total)							
Required		59%		59%		59%	
Voluntary	RPS Class I	0%		50%		100%	
TOTAL		59%		109%		159%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh
Residential		5,399	34,728,372	20	155,988	22	165,810
Low-Income		325	2,021,184	0	0	0	0
Small Commercial & Industrial		803	7,191,828	1	16,558	1	5,162
Large Commercial & Industrial		8	2,434,811	0	0	0	0
TOTAL		6,535	46,376,195	22	172,546	23	170,972
Supplier Name		Constellation		Constellation		Constellation	
Effective Dates		January 2021 until December 2023		January 2021 until December 2023		January 2021 until December 2023	

Annual Product Information: December 2023							
		Westport Standard (Default)		No longer offered		Westport Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.15684/kWh		—		\$0.17272/kWh	
Adders	Consultant Services	\$0.001/kWh		—		\$0.001/kWh	
TOTAL		\$0.15784/kWh		—		\$0.17372/kWh	
Renewable Energy Content (in % of total)							
Required		59%		—		59%	
Voluntary	RPS Class I	0%		—		41%	
TOTAL		59%		—		100%	
Participants		Average #	kWh	Average #	kWh	Average #	kWh
Residential		4,159	2,550,516	—	—	15	19,568
Low-Income		192	131,721	—	—	-	-
Small Commercial & Industrial		636	569,826	—	—	1	121
Large Commercial & Industrial		5	176,471	—	—	-	-
TOTAL		4,992	3,428,534	—	—	16	19,689
Supplier Name		Constellation		—		Constellation	
Effective Dates		December 2023 through November 2025		No longer offered		December 2023 through November 2025	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 5,395,094
Consultant Services	\$ 50,167

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	265 MWh	NEPOOL GIS

Attachments

Announcement to local/regional media



TOWN OF WESTPORT
816 Main Road
Massachusetts 02790
The Coastal Agricultural Resource Community of New England
BOARD OF SELECTMEN

Tel. (508) 636-1003
Town Administrator (508) 636-1150
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FOR IMMEDIATE RELEASE

Westport Community Electricity Aggregation has been Renewed through November 2025

Westport, MA – (October 18, 2023): Westport Community Electricity Aggregation is announcing the renewal of the program through the term December 2023 – November 2025. **Most participants do not need to take any action to remain in the program and receive the new pricing for the product in which they are currently enrolled. Read on for more information.**

Most participants in Westport's program use "Westport Standard", which offers the same renewable energy content as Eversource and National Grid Basic Service. "Westport Standard" participants will automatically receive the new program pricing on their December meter read. Due to requirements from the Department of Public Utilities, participants in the 50% and 100% renewable products must affirmatively re-enroll in a product of their choosing to remain in the program. To re-enroll or change your product selection, call Constellation at (833) 461-0813 or complete an enrollment form on the program site: MassCEA.com/Westport.

The table below shows the new prices for our program compared to Eversource and National Grid.

	Eversource Basic Service (If you leave the program)	National Grid Basic Service (If you leave the program)	Westport Standard (Community Default)	Westport Plus
Price	16.078 ¢/kWh - Residential 15.899 ¢/kWh - Small Business 15.614 ¢/kWh - Large Business*	18.213 ¢/kWh - Residential 17.262 ¢/kWh - Small Business 21.450 ¢/kWh - Large Business*	15.784 ¢/kWh	17.372 ¢/kWh
Voluntary Renewable Energy	Meets the state required minimum	Meets the state required minimum	Meets the state required minimum	Adds voluntary renewable energy (MA Class I RECs) to total 100%
Duration	July 1 – December 31, 2023 *Large Business: October – December 2023	November 1 – July 31, 2023 *Large Business: November 1, 2023 – January 31, 2024	December 2023 – November 2025	December 2023 – November 2025
The Program cannot guarantee savings beyond the current term of Eversource or National Grid Basic Service, as stated in the table above, because future Eversource or National Grid Basic Service rates are unknown.				

The municipality issued a press release with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate